



STATUS OF ONGOING INFRASTRUCTURE PROJECTS AS OF 1ST QUARTER 2023

Location	Project	Contractor	Source of Fund	Contract Cost	Start Date	No. of CD's	Extended End Date	Actual	Variance	Status	Remarks
BCC1	Construction of New Academic & Administration Building (Phase 1)	Rism Builders and Construction Services Inc.	STF 2021	₱ 8,310,000.00	31-May-22	290	17-Mar-23	95.09%	5.66%	Ongoing	On going
BCC1	Construction of New Academic & Administration Building (Phase 1)	Rism Builders and Construction Services Inc.	STF 2021	₱ 8,310,000.00	31-May-22	290	17-Mar-23	85.48%	10.32%	Ongoing	On going
BCC2	Completion Of Science And Technology Center For Norsu Bais Campus 2	PER Construction and Supply	GAA 2021	₱ 8,700,733.76	30-Nov-22	210	12-Aug-23	46.62%	26.68%	Ongoing	On going
BCC2	Completion Of Science And Technology Center For Norsu Bais Campus 2	PER Construction and Supply	GAA 2021	₱ 8,700,733.76	30-Nov-22	210	12-Aug-23	25.49%	4.67%	Ongoing	On going
BCC2	Completion Of Science And Technology Center For Norsu Bais Campus 2	PER Construction and Supply	GAA 2021	₱ 8,700,733.76	30-Nov-22	210	12-Aug-23	23.11%	5.05%	Ongoing	On going
BSC	Construction of Cafeteria Building (Phase 1) for NORSU Bayawan-Sta. Catalina Campus	Alesca Construction Services	STF 2022	₱ 1,754,454.74	17-Jan-23	150	16-Jun-23	34.33%	-1.11%	Ongoing	On going
BSC	Construction of Cafeteria Building (Phase 1) for NORSU Bayawan-Sta. Catalina Campus	Alesca Construction Services	STF 2022	₱ 1,754,454.74	17-Jan-23	150	16-Jun-23	18.74%	3.26%	Ongoing	On going
BSC	Construction of Cafeteria Building (Phase 1) for NORSU Bayawan-Sta. Catalina Campus	Alesca Construction Services	STF 2022	₱ 1,754,454.74	17-Jan-23	150	16-Jun-23	10.18%	3.73%	Ongoing	On going
BSC	Construction of Campus Clinic Phase 1 at NORSU Bayawan-Sta. Catalina Campus	HASA Konstrukt and Supply	STF 2022	₱ 1,174,932.00	27-Sep-22	135	09-Feb-23	42.63%	-57.37%	Ongoing	Delay is caused by the late mobilization of manpower and equipment at project site. Contractor's attention has been called as to why construction work has not yet started. Demand letter will be issued
BSC	Construction of CBA Building (Phase 2)	Alesca Construction Services	STF 2022	₱ 1,980,020.59	25-Jan-23	90	25-Apr-23	0.00%	-1.20%	Ongoing	On going

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BSC	Construction of CBA Building (Phase 2)	Alesca Construction Services	STF 2022	₱ 1,980,020.59	25-Jan-23	90	25-Apr-23	11.28%	0.80%	Ongoing	On going
BSC	Construction Of Training Center Phase 2 At NORSU Bayawan-Sta. Catalina Campus	Alesca Construction Services	STF 2022	₱ 1,984,952.77	24-Mar-23	90	22-Jun-23	0.00%	-1.15%	Ongoing	On going
GCC	Construction of 2 Storey Six Classroom Academic and Laboratory Building for Guihilngan Campus	Keilana Resources and Development Corp.	GAA 2021	₱ 18,991,137.70	11-Aug-21	300	16-Nov-22	98.23%	-1.77%	Ongoing	This negative slippage is caused by delay of delivery of glass and CR cubicle partition.
GCC	Construction of 2 Storey Six Classroom Academic and Laboratory Building for Guihilngan Campus	Keilana Resources and Development Corp.	GAA 2021	₱ 18,991,137.70	11-Aug-21	300	16-Nov-22	97.36%	-2.64%	Ongoing	This negative slippage is caused by delay of delivery of glass and CR cubicle partition.
MAB	Completion Of Science And Technology Center For Norsu Mabinay Campus	PER Construction and Supply	GAA 2021	₱ 8,700,733.76	30-Nov-22	210	12-Aug-23	48.49%	1.10%	Ongoing	On going
MAB	Completion Of Science And Technology Center For Norsu Mabinay Campus	PER Construction and Supply	GAA 2021	₱ 8,700,733.76	30-Nov-22	210	12-Aug-23	19.11%	-0.89%	Ongoing	On going
MAB	Completion Of Science And Technology Center For Norsu Mabinay Campus	PER Construction and Supply	GAA 2021	₱ 8,700,733.76	30-Nov-22	210	12-Aug-23	16.20%	-3.80%	Ongoing	On going
MC1	Megatronics 4th Floor Improvement (NORSU Main Campus)	PER Construction and Supply	STF 2022	₱ 2,920,216.32	23-Jan-23	150	22-Jun-23	0.00%	-1.25%	Ongoing	On going
MC1	Megatronics 4th Floor Improvement (NORSU Main Campus)	PER Construction and Supply	STF 2022	₱ 2,920,216.32	23-Jan-23	150	22-Jun-23	41.51%	8.09%	Ongoing	On going
MC1	Megatronics 4th Floor Improvement (NORSU Main Campus)	PER Construction and Supply	STF 2022	₱ 2,920,216.32	23-Jan-23	150	22-Jun-23	2.00%	-3.18%	Ongoing	On going
MC1	Turnstile Canopy for Gate 1 at MC1	HASA Konstrukt and Supply	STF 2022	₱ 965,230.08	4-Jan-23	90	04-Apr-23	44.23%	18.95%	Ongoing	On going

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MC1	Turnstile Canopy for Gate 1 at MC1	HASA Konstrukt and Supply	STF 2022	₱ 965,230.08	4-Jan-23	90	04-Apr-23	1.38%	8.93%	Ongoing	On going
MC2	Completion of the Engineering Three Storey Building Main Campus (Bajumpandan) at NORSU Main Campus 2	Severs Construction and Supplies and Realty Development	GAA 2021	₱ 9,003,885.35	5-Dec-22	210	03-Jul-23	12.59%	-15.16%	Ongoing	On going
MC2	Completion of the Engineering Three Storey Building Main Campus (Bajumpandan) at NORSU Main Campus 2	Severs Construction and Supplies and Realty Development	GAA 2021	₱ 9,003,885.35	5-Dec-22	210	03-Jul-23	8.43%	1.64%	Ongoing	On going
MC2	Completion of the Engineering Three Storey Building Main Campus (Bajumpandan) at NORSU Main Campus 2	Severs Construction and Supplies and Realty Development	GAA 2021	₱ 9,003,885.35	5-Dec-22	210	03-Jul-23	4.84%	0.11%	Ongoing	On going
MC2	Construction of Ground Reservoir at Bajumpandan Campus	Supreme Mega Structures Inc.	STF 2021	₱ 5,869,712.34	11-Jul-22	150	09-Mar-23	52.88%	-17.57%	Ongoing	On going
MC2	Construction of Ground Reservoir at Bajumpandan Campus	Supreme Mega Structures Inc.	STF 2021	₱ 5,869,712.34	11-Jul-22	150	08-Dec-22	86.94%	-13.06%	Ongoing	Delay is due to the insufficient supply of materials and manpower
MC2	Construction of Ground Reservoir at Bajumpandan Campus	Supreme Mega Structures Inc.	STF 2021	₱ 5,869,712.34	11-Jul-22	150	08-Dec-22	69.63%	-30.37%	Ongoing	Delay is due to the insufficient supply of materials and manpower
MC2	Construction of Road Network Phase 1	Rism Builders and Construction Services Inc.	STF 2022	₱ 4,199,000.00	12-Dec-22	120	03-May-23	95.62%	35.16%	Ongoing	On going
MC2	Construction of Road Network Phase 1	Rism Builders and Construction Services Inc.	STF 2022	₱ 4,199,000.00	12-Dec-22	120	11-Apr-23	23.91%	1.91%	Ongoing	On going
MC2	Construction of Road Network Phase 1	Rism Builders and Construction Services Inc.	STF 2022	₱ 4,199,000.00	12-Dec-22	120	11-Apr-23	23.26%	1.26%	Ongoing	On going

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Location	Project	Contractor	Source of Fund	Contract Cost	Start Date	No. of CD's	Extended End Date	Actual	Variance	Status	Remarks
MC2	Construction of Water Refilling Station (NORSU Bajumpandan Campus)	Silliman Avenue Construction and Supply									
MC2	Expansion of 60 Classroom/Academic Building for Main Campus (Bajumpandan) - A Multi Year Project (Second Bidding)	Keilana Resources and Development Corp.	GAA 2021	₱ 65,592,549.43	13-Jan-22	360	08-Jan-23	47.05%	-17.32%	Ongoing	On going
MC2	Expansion of 60 Classroom/Academic Building for Main Campus (Bajumpandan) - A Multi Year Project (Second Bidding)	Keilana Resources and Development Corp.	GAA 2021	₱ 65,592,549.43	13-Jan-22	360	08-Jan-23	42.74%	-5.60%	Ongoing	On going
MC2	Expansion of 60 Classroom/Academic Building for Main Campus (Bajumpandan) - A Multi Year Project (Second Bidding)	Keilana Resources and Development Corp.	GAA 2021	₱ 65,592,549.43	13-Jan-22	360	08-Jan-23	41.24%	16.42%	Ongoing	On going
MC2	Expansion of Criminology Gun Range Building for Main Campus (Bajumpandan)	Almana Construction and Development Corporation	GAA 2021	₱ 26,190,000.00	6-Dec-22	330	01-Nov-23	10.66%	-22.54%	Ongoing	Delay is caused by late mobilization of manpower and equipment. Contract was demanded.
MC2	Expansion of Criminology Gun Range Building for Main Campus (Bajumpandan)	Almana Construction and Development Corporation	GAA 2021	₱ 26,190,000.00	6-Dec-22	330	01-Nov-23	2.07%	-9.03%	Ongoing	No activity on site
MC2	Expansion of Criminology Gun Range Building for Main Campus (Bajumpandan)	Almana Construction and Development Corporation	GAA 2021	₱ 26,190,000.00	6-Dec-22	330	01-Nov-23	0.81%	-18.20%	Ongoing	No activity on site
MC2	Repair and Renovation of the College Of Engineering and Architecture	Silliman Avenue Construction and Supply									

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LIST OF COMPLETED INFRASTRUCTURE PROJECTS FOR THE 1ST QUARTER 2023

Location	Project	Contractor	Contract Cost	Start Date	No. of CD's	Original End Date	Extended End Date	Actual	Variance	Status	Remarks
BCC1	Construction of CIT Building	Rism Builders and Construction Services Inc.	21275000	5/31/2022	240	1/26/2023	1/26/2023	100.00%	0.00%	Completed-Accepted	Completed December 21, 2022, Accepted March 10, 2023
BCC1	Construction of New Academic & Administration Building (Phase 1)	Rism Builders and Construction Services Inc.	₱8,310,000.00	5/31/2022	290	17-Mar-23	3/17/2023	100.00%	0.00%	Completed-On Punchlist	Completed March 23, 2023, under punchlist
BCC2	Improvement/renovation of CBA Building at Bais Campus	Rism Builders and Construction Services Inc.	₱25,999,000.00	11-Nov-21	330	7-Oct-22	10/7/2022	100.00%	0.00%	Completed-Accepted	Completed November 29, 2022, Accepted Feb 22, 2023
BCC2	Improvement/renovation of CBA Building at Bais Campus	Rism Builders and Construction Services Inc.	₱25,999,000.00	11-Nov-21	330	7-Oct-22	10/7/2022	100.00%	0.00%	Completed-On Punchlist	Completed November 2022, under punchlist
BSC	Completion of Dormitory at NORSU Bayawan-Sta Catalina Campus	Micro-Asia Builders Corporation	₱40,120,000.00	27-Aug-21	330	23-Jul-22	1/31/2023	100.00%	0.00%	Completed-On Punchlist	Completed January 31, 2023, under punchlist
BSC	Completion of Gymnasium	PhilSouth Builders, Inc.	₱23,718,715.63	21-Oct-21	320	6-Sep-22	2/8/2023	100.00%	0.00%	Completed-Accepted	Completed on February 1, 2023 and Accepted February 3, 2023
BSC	Construction of Campus Clinic Phase 1 at NORSU Bayawan-Sta. Catalina Campus	HASA Konstrukt and Supply	1174932	9/27/2022	135	2/9/2023	2/9/2023	100.00%	0.00%	Completed-Accepted	Completed February 7, 2023 and accepted March 31, 2023
GCC	Construction of 2 Storey Six Classroom Academic and Laboratory Building for Guihilngan Campus	Keilana Resources and Development Corp.	₱18,991,137.70	11-Aug-21	300	7-Jun-22	11/16/2022	100.00%	0.00%	Completed-On Punchlist	Completed March 17, 2023, under punchlist
GCC	Construction of Campus Perimeter Fence at NORSU Guihulngan Campus (Negotiated Procurement)	MG Construction	₱2,963,640.00	17-Sep-21	90	16-Dec-21	12/16/2021	100.00%	0.00%	Completed-On Punchlist	Completed October 19, 2022, under punchlist
MC1	Procurement of Power Distribution System including Generator Set (for NORSU Main Campus)	JID Electrical Services	₱28,458,643.11	18-May-22	180	14-Nov-22	1/13/2023	100.00%	0.00%	Completed-Accepted	Completed January 9, 2023 and accepted February 13, 2023

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MC1	Turnstile Canopy for Gate 1 at MC1	HASA Konstrukt and Supply	965230.08	1/4/2023	90	4/4/2023	4/4/2023	100.00%	0.00%	Completed-Accepted	Completed March 29, 2023, Accepted March 29, 2023
PAM	Completion of Dormitory and Cafeteria of Farm Technology Training Center for Pamplona Campus and Construction of Dormitory for Pamplona Campus	HASA Konstrukt and Supply	₱18,135,000.00	7-Sep-21	285	19-Jun-22	11/11/2022	100.00%	0.00%	Completed-Accepted	Completed January 9, 2023, Accepted March 7, 2023
PAM	Completion of Dormitory and Cafeteria of Farm Technology Training Center for Pamplona Campus and Construction of Dormitory for Pamplona Campus	HASA Konstrukt and Supply	₱18,135,000.00	7-Sep-21	285	19-Jun-22	11/11/2022	100.00%	0.00%	Completed-On Punchlist	Completed January 9, 2023, under punchlist

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